



DONOR DOLLARS AT WORK!

2023-2024 HIGH PRIORITY NEEDS

Uroflowmeter	Ambulatory Care	\$9,000
Gastroscope	Ambulatory Care	\$34,700
Portable Ultrasound	Ambulatory Care	\$63,900
Specialty Mattress x3	Baillie House	\$33,000
Closed Cart x4	Emergency	\$23,600
Plinth	Home Health	\$10,000
Portable GlideScope	ICU	\$6,500
Slide Stainer	Laboratory	\$23,800
Clinical Microscope	Laboratory	\$14,000
Fetal Monitor	Maternity, 2N	\$31,300
Regency HTR Chair x2	Medicine Unit, 2W	\$6,500
Shower Tilt Chair x2	Medicine Unit, 2W	\$28,200
Mobile Lift x2	Medicine Unit, 3N	\$21,100
Neptune 3 - Waste Management	OR	\$20,800
Pistol Motor - Handpiece Driver x2	OR	\$15,600
Shoulder Retractor Instrument Set	OR	\$19,700
Zoom Stretcher	OR	\$16,200
Recliner Chair	PATH	\$7,000
Bariatric Bed	Rehab	\$35,500
Elliptical Recumbent Bike	Rehab	\$10,800
Ventilator	Respiratory Therapy	\$60,400
Vein Viewer	Surgery, 3W	\$10,000
Ceiling Lift	Surgical Daycare	\$17,300
Blanket Warmer	Urgent Primary Care	\$7,500

TOTAL HIGH PRIORITY NEEDS \$526,400

2023-2024 OTHER FUNDING SUPPORT

Baillie House	\$9,000
Community Health Initiatives	\$5,000
Education Grants	\$10,000
Gift in Kind	\$10,000
Impact Grants	\$15,000
McKenney Creek Hospice	\$23,000
Patient Resource Cupboard	\$2,000
Pediatric Comfort	\$4,000
Research Grants	\$10,000
Social Work	\$1,500
Vascular Lab Pilot	\$2,500
VolunTEEN Sponsorship	\$1,500

Surgical Daycare Relocation Project \$200,000

TOTAL OTHER FUNDING SUPPORT \$293,500

TOTAL COMMITMENT \$819,900



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