

# DONOR DOLLARS AT WORK!

## 2024-2025 HIGH PRIORITY NEEDS

Electrosurgical Argon Unit	Ambulatory Care	\$27,500
Bariatric Tilt Commode (x2)	Baillie House	\$15,000
Atlanta Chair	Baillie House	\$7,900
Rapid Infuser Pump	Emergency	\$55,500
Ceiling Lift	General Rehab	\$31,000
CADD Pump	Home Health	\$5,000
Sleeper Chairs (x2)	Hospice	\$4,400
Portable Ultrasound	ICU	\$75,000
Osmometer Analyzer	Laboratory	\$77,000
Ultrasound	Medical Imaging	\$145,600
Sleeper Chairs (x2)	Medicine Unit, 2W	\$4,400
Bladder Scanner	Medicine Unit, 3S	\$21,600
Vein Viewer	Medicine Unit, 3S	\$10,600
Ceiling Lifts (x2)	Medicine Unit, 3S	\$40,000
Bariatric Wheelchairs (x3)	Occupational Therapy	\$21,000
Hysteroscope (x3)	OR	\$27,600
Ophthalmology Tables (x2)	OR	\$30,200
Stellaris Anterior Machine	OR	\$50,000
RFID Console	Pharmacy	\$52,000
Ventilator	Respiratory	\$65,000
	<b>TOTAL HIGH PRIORITY NEEDS</b>	<b>\$766,300</b>



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## 2024-2025 OTHER FUNDING SUPPORT

Baillie House	\$9,000
Community Health Initiatives	\$5,000
Education Grants	\$10,000
Gift in Kind	\$10,000
Impact Grants	\$15,000
McKenney Creek Hospice	\$5,000
Patient Resource Cupboard	\$2,000
Pediatric Comfort	\$7,000
Public Health	\$1,000
Research Grants	\$10,000
Social Work	\$1,500
Vascular Lab Pilot	\$1,500
VolunTEEN Sponsorship	\$1,500

**Surgical Daycare Relocation Project**      **\$200,000**

**TOTAL OTHER FUNDING SUPPORT**      **\$278,500**

**TOTAL COMMITMENT**      **\$1,044,800**